

RAINFORD CHURCH OF ENGLAND PRIMARY SCHOOL
PUPIL PREMIUM GRANT EXPENDITURE REPORT 2015/16

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	292 Pupils
Total number of pupils eligible for PPG	36 Pupils
Total Pupil Premium Grant 2015/16	£50,472

In 2015-16 our pupil premium funding was spent on:

Action	Cost	Objectives	Outcomes
2 X Level 3 Learning Support Assistants and for interventions -	£19,303	To close the gap between PPG and peers in reading and maths for pupils in Juniors	KS2 outcomes show that although for the past two years, our PPG children have underperformed in mathematics compared to their peers, this year a greater percentage of PPG children achieved the standard compared to their peers. The gap in reading this year is 11.5% for KS2. However, those PPG children who received reading intervention improved their standardised scores.
1 X Level 2 Learning Support assistant for interventions	£2325	To close the gap between PPG and peers in reading and maths for pupils in Juniors	KS2 outcomes show that although for the past two years, our PPG children have underperformed in mathematics compared to their peers, this year a greater percentage of PPG children achieved the standard compared to their peers. The gap in reading this year is 11.5% for KS2. However, those PPG children who received reading intervention improved their standardised scores.
1:1 support for pupils with PPG and SEN	£19143	To intensively support PPG children who need a personalised programme of study.	Pupils have made good progress in mathematics reading and writing.
Learning Mentor	£2,632	To support those PPG children who have emotional barriers to learning	KS2 reading average scaled score 100.8 for PPG KS2 mathematics average scaled score 105.8 for PPG . Attendance has improved for targeted children e.g. one PPG child improved attendance by 8.4%.

Action	Cost	Objectives	Outcomes
Subsidise children with PPG for residential trips	£3,266	To ensure pupils have access to the wider school curriculum and enriching learning activities.	All pupils within relevant cohorts were enabled to participate.
SLICE	£1600	To support English and computing skills alongside cultural development for children in Year Five (this year group has a higher percentage of pupils receiving PPG)	PPG children in Y5 who may have fewer opportunities to deepen educational and cultural experiences were engaged throughout the project.
Lunch time supervision for PPG child	£2203	To support a PPG child for safeguarding and wellbeing reasons	Child socialised well with support and was not involved in any lunchtime playground incidents.
Total spent			£50,472
Carried forward			

Attainment of Disadvantaged Pupils in comparison to Other Pupils at end of KS1 2016

	Reading	Writing	Maths
Disadvantaged pupils (5 pupils) achieving expected standard	60%	40%	40%
Other pupils (37) achieving expected standard	78%	54%	89%

N.b. Two of the five PPG children are also on the SEN register

Attainment of Disadvantaged Pupils in comparison to Other Pupils at end of KS2 2016

	Reading	Writing	Maths
Disadvantaged pupils (8 pupils) achieving expected standard	62.5%	62.5%	87.5%
Other pupils (35) achieving expected standard	74%	71%	83%